

CEO Report – Bomaderry Bowling Club Limited

For the Year Ended 30 June 2026

Members,

It is a privilege to present my second report as Chief Executive Officer of the Bomaderry Bowling Club group. The 2025/2026 financial year has been marked by strong momentum, operational consolidation, and outstanding financial results. On behalf of our executive team, I sincerely thank Chairman Peter Ingram and the Board of Directors for their strategic guidance, and our dedicated staff whose daily work ensures our venues remain warm and welcoming.

Financial Performance & Asset Strength

Our group delivered an exceptional result, driven by strong patronage across core operations and diligent cost management. The Club achieved a **net profit of \$1,450,969**—an increase of \$906,575 over the prior year (\$544,394). Our debt-free position ensures we can confidently reinvest in facilities, master planning, and community initiatives.

- **Group Revenue & Income:** Total revenue and other income reached **\$15.43 million** (up from \$14.79M in 2025).
- **Gaming Net Clearances:** Grew by 7.5% to **\$8.13 million** (\$7.56M in 2025).
- **Golf Operations:** Contributed a solid **\$884,550** (\$845,553 in 2025).
- **Hospitality Trade:** Combined Bar (\$2.30M) and Bistro (\$1.62M) generated **\$3.92 million**.
- **Cash & Investments:** Total assets grew to **\$34.37 million**, with cash reserves and term deposits strengthening to **\$8.04 million** (generating \$246,120 in interest).
- **Membership:** Registered membership expanded to **11,012 members** (9,889 Ordinary, 771 Golf, 205 Bowling, 144 Junior, and 3 Life members).

Venue Updates & Strategic Progress

- **Bomaderry Bowling Club:** Continues to drive group performance. We implemented digital membership kiosks, automated point-of-sale systems, and refreshed dining promotions. We also actively pursued strategic land acquisitions adjacent to our core site to support future precinct development.
- **Nowra Golf Club:** Enjoyed solid competition and function activity. Alongside the established River Lantern dining offering, capital works included essential course improvements and clubhouse maintenance.
- **Berry Bowling Club:** Maintained stable footings throughout the year, with management focused on long-term sustainability and supporting our active bowling and social community.

Our Team, Our Family

Our people are our greatest strength. We operate not just as a team, but as a family. Special mention goes to our senior management team—**Carl McGee, Cora Reece, and Peta Griffin**—for their tireless leadership, and to our Venue Managers, **Nam Truong and Sonya Midson**, for their hands-on operational excellence. To all department heads, supervisors, and frontline staff across gaming, bar, bistro, greens, golf, and administration: thank you for your commitment.

Through direct sporting subsidies and donations, the Club proudly distributed **\$142,478** back into Shoalhaven grassroots sports and community groups.

Looking Ahead: Transitioning to Bomaderry Sports Club

We continue to progress our brand evolution toward **Bomaderry Sports Club** to reflect the broad community and sporting hub we have become:

- **A True Multi-Sport Home:** The natural gathering place for local cricket, football, netball, and indoor sports teams for presentations and functions.
- **Broad Community Appeal:** Welcoming families, social members, and active recreation across the Shoalhaven.
- **Preserving Our Bowling Heritage:** This is a philosophy of *addition, not subtraction*—ensuring lawn bowls remains an essential and valued part of the fabric of our Club for generations to come.

Conclusion

With strong cash reserves, zero external debt, and an aligned strategy, our Club group is exceptionally positioned for the future. Thank you to the Board, our staff family, and our 11,000+ members for your continued loyalty and support.

Anthony Field, ACCM

Chief Executive Officer

Bomaderry Bowling Club Limited